

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2018 - December 31, 2018

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$8,433		2	3.77%	5	3.33%	7
Clerical / Administrative (CA)	\$20,024		10	18.87%	7	4.67%	17
Construction / Trade (CT)	\$10,783		6	11.32%	2	1.33%	8
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$105,320		24	45.28%	26	17.33%	50
Hospitality / Services (HS)	\$0		0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$500		3	5.66%	0	0.00%	3
Management/Business (MB)	\$27,377		1	1.89%	14	9.33%	15
Technology (Tech)	\$136,407		6	11.32%	66	44.00%	72
Transportation (Tr)	\$91,200		1	1.89%	30	20.00%	31
Others	\$0	\$0	0	0.00%	0	0.00%	0
TOTAL	\$400,044	\$0	53	100.00%	150	100.00%	203

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$225,990
WIOA Dislocated	\$82,516
WIOA Youth	\$91,538
TOTAL	\$400,044

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIA DW	\$0
Youth	\$4,450
TOTAL	\$4,450

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$4,450	2	100.00%	0	0.00%	2
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$4,450	2	100.00%	0	0.00%	2