

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2018 - January 31, 2019

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$10,683		2	3.51%	6	3.45%	8
Clerical / Administrative (CA)	\$22,857		13	22.81%	8	4.60%	21
Construction / Trade (CT)	\$13,102		6	10.53%	4	2.30%	10
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$120,757		25	43.86%	30	17.24%	55
Hospitality / Services (HS)	\$0		0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$500		3	5.26%	0	0.00%	3
Management/Business (MB)	\$36,014		1	1.75%	19	10.92%	20
Technology (Tech)	\$152,480		6	10.53%	73	41.95%	79
Transportation (Tr)	\$103,200		1	1.75%	34	19.54%	35
Others	\$0	\$0	0	0.00%	0	0.00%	0
TOTAL	\$459,593	\$0	57	100.00%	174	100.00%	231

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$265,318
WIOA Dislocated	\$94,054
WIOA Youth	\$100,221
TOTAL	\$459,593

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIA DW	\$0
Youth	\$4,450
TOTAL	\$4,450

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$4,450	2	100.00%	0	0.00%	2
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$4,450	2	100.00%	0	0.00%	2