

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2018 - July 31, 2018

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$1,615		0	0.00%	2	4.08%	2
Clerical / Administrative (CA)	\$7,196		1	11.11%	7	14.29%	8
Construction / Trade (CT)	\$2,006		3	33.33%	0	0.00%	3
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$18,635		4	44.44%	6	12.24%	10
Hospitality / Services (HS)	\$0		0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0		0	0.00%	0	0.00%	0
Management/Business (MB)	\$10,283		0	0.00%	5	10.20%	5
Technology (Tech)	\$41,141		1	11.11%	24	48.98%	25
Transportation (Tr)	\$14,500		0	0.00%	5	10.20%	5
Others		\$0	0	0.00%	0	0.00%	0
TOTAL	\$95,376	\$0	9	100.00%	49	100.00%	58

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

* Including obligated in FY 2017

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$57,789
WIOA Dislocated	\$26,527
WIOA Youth	\$11,060
TOTAL	\$95,376

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$0
TOTAL	\$0

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$0	0	0.00%	0	0.00%	0