

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2017 - June 30, 2018

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$12,390		3	2.83%	7	2.13%	10
Clerical / Administrative (CA)	\$44,449		25	23.58%	14	4.26%	39
Construction / Trade (CT)	\$15,598		6	5.66%	6	1.82%	12
Education (Ed)	\$6,115		3	2.83%	3	0.91%	6
Healthcare (He)	\$183,028		40	37.74%	45	13.68%	85
Hospitality / Services (HS)	\$23,440		4	3.77%	4	1.22%	8
Literacy Activities (LA)	\$10,893		8	7.55%	13	3.95%	21
Management/Business (MB)	\$75,312		1	0.94%	46	13.98%	47
Technology (Tech)	\$317,005		14	13.21%	122	37.08%	136
Transportation (Tr)	\$210,500		2	1.89%	69	20.97%	71
Others	\$0	\$0	0	0.00%	0	0.00%	0
TOTAL	\$898,729	\$0	106	100.00%	329	100.00%	435

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

* Including obligated in FY 2017

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$482,132
WIOA Dislocated	\$232,225
WIOA Youth	\$168,025
VASAVOR	\$16,347
TOTAL	\$898,729

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$11,134
WIOA DW	\$0
Youth	\$1,950
TOTAL	\$13,084

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	1	16.67%	1
Clerical / Administrative (CA)	\$1,969	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$2,949	1	100.00%	1	16.67%	2
Education (Ed)	\$1,160	0	0.00%	2	33.33%	2
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$4,554	0	0.00%	1	16.67%	1
Technology (Tech)	\$2,453	0	0.00%	1	16.67%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$13,084	1	100.00%	6	100.00%	7