

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2017 - March 31, 2018*

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$8,407		1	1.20%	5	2.07%	6
Clerical / Administrative (CA)	\$17,043		13	15.66%	6	2.48%	19
Construction / Trade (CT)	\$16,514		5	6.02%	5	2.07%	10
Education (Ed)	\$6,253		3	3.61%	2	0.83%	5
Healthcare (He)	\$140,007		33	39.76%	28	11.57%	61
Hospitality / Services (HS)	\$19,965		3	3.61%	4	1.65%	7
Literacy Activities (LA)	\$11,203		8	9.64%	14	5.79%	22
Management/Business (MB)	\$50,923		1	1.20%	32	13.22%	33
Technology (Tech)	\$266,687		13	15.66%	104	42.98%	117
Transportation (Tr)	\$132,500		3	3.61%	42	17.36%	45
Others	\$0	\$0	0	0.00%	0	0.00%	0
TOTAL	\$669,502	\$0	83	100.00%	242	100.00%	325

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

* Including obligated in FY 2017

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$330,050
WIOA Dislocated	\$185,839
WIOA Youth	\$137,266
VASAVOR	\$16,347
TOTAL	\$669,502

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$7,557
WIA DW	\$0
VASAVOR	\$0
TOTAL	\$7,557

OJTs / INDUSTRY	Obligated Funds	VASAVOR		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$2,784	0	0.00%	1	33.33%	1
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$2,320	0	0.00%	1	33.33%	1
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$2,453	0	0.00%	1	33.33%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$7,557	0	0.00%	3	100.00%	3