

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2017 - May 31, 2018*

| ITAs / INDUSTRY | Obligated Funds | Additional Training Expenses | WIOA YOUTH | | WIOA ADULT/DW/VASAVOR | | TOTAL |
|--------------------------------|------------------|------------------------------|------------|----------------|-----------------------|----------------|------------|
| | | | Number | Percent | Number | Percent | |
| Accounting/Finance (AF) | \$9,186 | | 1 | 1.15% | 5 | 1.56% | 6 |
| Clerical / Administrative (CA) | \$31,278 | | 11 | 12.64% | 20 | 6.23% | 31 |
| Construction / Trade (CT) | \$15,815 | | 6 | 6.90% | 6 | 1.87% | 12 |
| Education (Ed) | \$6,115 | | 3 | 3.45% | 3 | 0.93% | 6 |
| Healthcare (He) | \$170,856 | | 37 | 42.53% | 40 | 12.46% | 77 |
| Hospitality / Services (HS) | \$23,440 | | 4 | 4.60% | 4 | 1.25% | 8 |
| Literacy Activities (LA) | \$10,718 | | 8 | 9.20% | 13 | 4.05% | 21 |
| Management/Business (MB) | \$77,082 | | 1 | 1.15% | 47 | 14.64% | 48 |
| Technology (Tech) | \$315,179 | | 14 | 16.09% | 121 | 37.69% | 135 |
| Transportation (Tr) | \$186,500 | | 2 | 2.30% | 62 | 19.31% | 64 |
| Others | \$0 | \$0 | 0 | 0.00% | 0 | 0.00% | 0 |
| TOTAL | \$846,168 | \$0 | 87 | 100.00% | 321 | 100.00% | 408 |

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

* Including obligated in FY 2017

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

| ITA Obligated by Grants | Training Amount |
|-------------------------|------------------|
| WIOA Adult | \$441,961 |
| WIOA Dislocated | \$228,345 |
| WIOA Youth | \$159,515 |
| VASAVOR | \$16,347 |
| TOTAL | \$846,168 |

| OJT Obligated by Grants | OJT /WEX Amount |
|-------------------------|-----------------|
| WIOA Adult | \$16,623 |
| WIOA DW | \$0 |
| Youth | \$3,150 |
| TOTAL | \$19,773 |

| OJTs & WEX / INDUSTRY | Obligated Funds | WIOA YOUTH | | WIOA A/WIOA DW | | TOTAL |
|--------------------------------|-----------------|------------|----------------|----------------|----------------|----------|
| | | Number | Percent | Number | Percent | |
| Accounting/Finance (AF) | \$0 | 0 | 0.00% | 1 | 16.67% | 1 |
| Clerical / Administrative (CA) | \$3,600 | 0 | 0.00% | 0 | 0.00% | 0 |
| Construction / Trade (CT) | \$7,960 | 1 | 100.00% | 1 | 16.67% | 2 |
| Education (Ed) | \$1,160 | 0 | 0.00% | 2 | 33.33% | 2 |
| Healthcare (He) | \$0 | 0 | 0.00% | 0 | 0.00% | 0 |
| Hospitality / Services (HS) | \$0 | 0 | 0.00% | 0 | 0.00% | 0 |
| Literacy Activities (LA) | \$0 | 0 | 0.00% | 0 | 0.00% | 0 |
| Management/Business (MB) | \$4,600 | 0 | 0.00% | 1 | 16.67% | 1 |
| Technology (Tech) | \$2,453 | 0 | 0.00% | 1 | 16.67% | 1 |
| Transportation (Tr) | \$0 | 0 | 0.00% | 0 | 0.00% | 0 |
| TOTAL | \$19,773 | 1 | 100.00% | 6 | 100.00% | 7 |