

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2014 - April 30, 2015

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIA YOUTH		WIA ADULT/DW/VASAVOR/J4VETS		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$9,661		0	0.00%	6	2.68%	6
Clerical / Administrative (CA)	\$16,972		5	9.09%	7	3.13%	12
Construction / Trade (CT)	\$11,112		1	1.82%	6	2.68%	7
Education (Ed)	\$3,148		2	3.64%	1	0.45%	3
Healthcare (He)	\$123,429		26	47.27%	37	16.52%	63
Hospitality / Services (HS)	\$23,618		3	5.45%	9	4.02%	12
Literacy Activities (LA)	\$5,272		10	18.18%	6	2.68%	16
Management/Business (MB)	\$93,517		0	0.00%	46	20.54%	46
Technology (Tech)	\$240,298		8	14.55%	72	32.14%	80
Transportation (Tr)	\$103,067		0	0.00%	34	15.18%	34
TOTAL	\$630,093	\$0	55	100.00%	224	100.00%	279

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIA Adult	\$179,338
WIA Dislocated	\$257,819
WIA Youth	\$88,322
J4VETS	\$93,230
VASAVOR	\$11,383
TOTAL	\$630,093

OJT Obligated by Grants	OJT Amount
NEG	\$58,853
VASAVOR	\$8,259
TOTAL	\$67,112

OJTs / INDUSTRY	Obligated Funds	VASAVOR		NEG		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$18,125	0	0.00%	4	23.53%	4
Clerical / Administrative (CA)	\$13,627	0	0.00%	4	23.53%	4
Construction / Trade (CT)	\$14,361	2	66.67%	3	17.65%	5
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$4,747	0	0.00%	1	5.88%	1
Hospitality / Services (HS)	\$974	1	33.33%	1	5.88%	2
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$15,277	0	0.00%	4	23.53%	4
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$67,112	3	100.00%	17	100.00%	20