

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2016 -April 30, 2017

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$22,756		3	4.29%	12	2.72%	15
Clerical / Administrative (CA)	\$9,441		3	4.29%	6	1.36%	9
Construction / Trade (CT)	\$19,747		5	7.14%	9	2.04%	14
Education (Ed)	\$3,807		0	0.00%	2	0.45%	2
Healthcare (He)	\$191,036		34	48.57%	59	13.38%	93
Hospitality / Services (HS)	\$29,879		2	2.86%	11	2.49%	13
Literacy Activities (LA)	\$22,425		7	10.00%	18	4.08%	25
Management/Business (MB)	\$158,189		3	4.29%	76	17.23%	79
Technology (Tech)	\$362,994		10	14.29%	138	31.29%	148
Transportation (Tr)	\$334,560		3	4.29%	110	24.94%	113
Others	\$0	\$0	0	0.00%	0	0.00%	0
TOTAL	\$1,154,833	\$0	70	100.00%	441	100.00%	511

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$628,469
WIOA Dislocated	\$388,063
WIOA Youth	\$116,652
VASAVOR	\$21,649
TOTAL	\$1,154,833

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$11,202
WIA DW	\$12,889
VASAVOR	\$5,823
TOTAL	\$29,914

OJTs / INDUSTRY	Obligated Funds	VASAVOR		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$4,309	0	0.00%	1	11.11%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$14,806	0	0.00%	4	44.44%	4
Hospitality / Services (HS)	\$4,805	0	0.00%	2	22.22%	2
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$4,616	0	0.00%	1	11.11%	1
Technology (Tech)	\$1,378	0	0.00%	1	11.11%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$29,914	0	0.00%	9	100.00%	9