

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2015 - August 31, 2015

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR/J4VETS		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$899		0	0.00%	1	1.67%	1
Clerical / Administrative (CA)	\$3,509		1	3.33%	1	1.67%	2
Construction / Trade (CT)	\$5,259		2	6.67%	1	1.67%	3
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$34,120		11	36.67%	9	15.00%	20
Hospitality / Services (HS)	\$7,612		3	10.00%	2	3.33%	5
Literacy Activities (LA)	\$510		3	10.00%	0	0.00%	3
Management/Business (MB)	\$18,002		0	0.00%	8	13.33%	8
Technology (Tech)	\$89,647		9	30.00%	29	48.33%	38
Transportation (Tr)	\$30,117		1	3.33%	9	15.00%	10
Others	\$0		0	0.00%	0	0.00%	0
TOTAL	\$189,674	\$0	30	100.00%	60	100.00%	90

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

Others: J4VETS CRC

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$84,326
WIOA Dislocated	\$53,196
WIOA Youth	\$42,086
J4VETS	\$7,890
VASAVOR	\$2,176
TOTAL	\$189,674

OJT Obligated by Grants	OJT Amount
NEG	\$4,992
VASAVOR	\$0
TOTAL	\$4,992

OJTs / INDUSTRY	Obligated Funds	VASAVOR		NEG		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$4,992	0	0.00%	1	100.00%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$4,992	0	0.00%	1	100.00%	1