

## BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2016 -July 31, 2016

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$3,192		0	0.00%	3	2.33%	3
Clerical / Administrative (CA)	\$3,478		0	0.00%	3	2.33%	3
Construction / Trade (CT)	\$3,910		0	0.00%	2	1.55%	2
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$32,269		5	62.50%	14	10.85%	19
Hospitality / Services (HS)	\$13,426		0	0.00%	5	3.88%	5
Literacy Activities (LA)	\$610		0	0.00%	2	1.55%	2
Management/Business (MB)	\$46,364		1	12.50%	22	17.05%	23
Technology (Tech)	\$107,487		1	12.50%	43	33.33%	44
Transportation (Tr)	\$104,170		1	12.50%	35	27.13%	36
Others	\$0	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$314,906</b>	<b>\$0</b>	<b>8</b>	<b>100.00%</b>	<b>129</b>	<b>100.00%</b>	<b>137</b>

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL ( A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$197,025
WIOA Dislocated	\$102,839
WIOA Youth	\$5,093
VASAVOR	\$9,949
<b>TOTAL</b>	<b>\$314,906</b>

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$7,320
VASAVOR	\$0
<b>TOTAL</b>	<b>\$7,320</b>

OJTs / INDUSTRY	Obligated Funds	VASAVOR		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$2,320	0	0.00%	1	50.00%	1
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$5,000	0	0.00%	1	50.00%	1
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$7,320</b>	<b>0</b>	<b>0.00%</b>	<b>2</b>	<b>100.00%</b>	<b>2</b>