

BREAKDOWN REPORT ON ITAS AND OJTS

*July 1, 2017 - August 31, 2017**

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$2,948		1	2.94%	2	3.57%	3
Clerical / Administrative (CA)	\$3,703		5	14.71%	1	1.79%	6
Construction / Trade (CT)	\$6,074		1	2.94%	3	5.36%	4
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$35,658		12	35.29%	7	12.50%	19
Hospitality / Services (HS)	\$6,250		2	5.88%	1	1.79%	3
Literacy Activities (LA)	\$2,564		3	8.82%	2	3.57%	5
Management/Business (MB)	\$9,178		0	0.00%	9	16.07%	9
Technology (Tech)	\$81,967		9	26.47%	23	41.07%	32
Transportation (Tr)	\$26,500		1	2.94%	8	14.29%	9
Others	\$0	\$0	0	0.00%	0	0.00%	0
TOTAL	\$174,842	\$0	34	100.00%	56	100.00%	90

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

* Including obligated in FY 2017

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$69,573
WIOA Dislocated	\$42,828
WIOA Youth	\$56,417
VASAVOR	\$6,024
TOTAL	\$174,842

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$5,020
WIA DW	\$0
VASAVOR	\$0
TOTAL	\$5,020

OJTs / INDUSTRY	Obligated Funds	VASAVOR		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	1	11.11%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	4	44.44%	4
Hospitality / Services (HS)	\$2,320	0	0.00%	2	22.22%	2
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	1	11.11%	1
Technology (Tech)	\$2,700	0	0.00%	1	11.11%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$5,020	0	0.00%	9	100.00%	9