

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2015 -December 31, 2015

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR/J4VETS		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$4,401		0	0.00%	3	1.56%	3
Clerical / Administrative (CA)	\$11,790		1	2.04%	6	3.13%	7
Construction / Trade (CT)	\$11,087		2	4.08%	4	2.08%	6
Education (Ed)	\$2,140		2	4.08%	0	0.00%	2
Healthcare (He)	\$85,903		17	34.69%	22	11.46%	39
Hospitality / Services (HS)	\$22,272		5	10.20%	6	3.13%	11
Literacy Activities (LA)	\$6,533		10	20.41%	8	4.17%	18
Management/Business (MB)	\$44,669		0	0.00%	20	10.42%	20
Technology (Tech)	\$221,923		10	20.41%	73	38.02%	83
Transportation (Tr)	\$149,510		2	4.08%	49	25.52%	51
Others	\$0	\$30	0	0.00%	1	0.52%	1
TOTAL	\$560,228	\$30	49	100.00%	192	100.00%	241

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

Others: J4VETS CRC

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$288,065
WIOA Dislocated	\$167,458
WIOA Youth	\$76,109
J4VETS	\$18,470
VASAVOR	\$10,156
TOTAL	\$560,258

OJT Obligated by Grants	OJT Amount
WIOA Adult	\$7,519
NEG	\$2,995
VASAVOR	\$0
TOTAL	\$10,514

OJTs / INDUSTRY	Obligated Funds	VASAVOR		NEG/WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$3,749	0	0.00%	1	33.33%	1
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$2,995	0	0.00%	1	33.33%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$3,770	0	0.00%	1	33.33%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$10,514	0	0.00%	3	100.00%	3