

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2016 -December 31, 2016

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$11,538		1	2.04%	7	2.26%	8
Clerical / Administrative (CA)	\$5,626		0	0.00%	5	1.61%	5
Construction / Trade (CT)	\$22,637		3	6.12%	12	3.87%	15
Education (Ed)	\$3,000		0	0.00%	1	0.32%	1
Healthcare (He)	\$125,419		27	55.10%	36	11.61%	63
Hospitality / Services (HS)	\$27,404		1	2.04%	9	2.90%	10
Literacy Activities (LA)	\$10,832		6	12.24%	10	3.23%	16
Management/Business (MB)	\$115,304		3	6.12%	55	17.74%	58
Technology (Tech)	\$256,055		6	12.24%	101	32.58%	107
Transportation (Tr)	\$225,160		2	4.08%	74	23.87%	76
Others	\$0	\$0	0	0.00%	0	0.00%	0
TOTAL	\$802,975	\$0	49	100.00%	310	100.00%	359

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$441,683
WIOA Dislocated	\$260,102
WIOA Youth	\$79,791
VASAVOR	\$21,399
TOTAL	\$802,975

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$7,298
WIA DW	\$13,507
VASAVOR	\$2,485
TOTAL	\$23,290

OJTs / INDUSTRY	Obligated Funds	VASAVOR		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0.00	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0.00	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0.00	0	0.00%	0	0.00%	0
Education (Ed)	\$0.00	0	0.00%	0	0.00%	0
Healthcare (He)	\$12,491.73	0	0.00%	3	42.86%	3
Hospitality / Services (HS)	\$4,805.00	0	0.00%	2	28.57%	2
Literacy Activities (LA)	\$0.00	0	0.00%	0	0.00%	0
Management/Business (MB)	\$4,615.68	0	0.00%	1	14.29%	1
Technology (Tech)	\$1,377.98	0	0.00%	1	14.29%	1
Transportation (Tr)	\$0.00	0	0.00%	0	0.00%	0
TOTAL	\$23,290	0	0.00%	7	100.00%	7