

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2017 - December 31, 2017*

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$4,255		1	1.72%	3	2.54%	4
Clerical / Administrative (CA)	\$6,483		9	15.52%	1	0.85%	10
Construction / Trade (CT)	\$15,225		6	10.34%	4	3.39%	10
Education (Ed)	\$1,600		1	1.72%	0	0.00%	1
Healthcare (He)	\$74,220		22	37.93%	12	10.17%	34
Hospitality / Services (HS)	\$7,850		2	3.45%	1	0.85%	3
Literacy Activities (LA)	\$10,063		5	8.62%	13	11.02%	18
Management/Business (MB)	\$26,771		0	0.00%	19	16.10%	19
Technology (Tech)	\$141,281		10	17.24%	47	39.83%	57
Transportation (Tr)	\$57,000		2	3.45%	18	15.25%	20
Others	\$0	\$0	0	0.00%	0	0.00%	0
TOTAL	\$344,747	\$0	58	100.00%	118	100.00%	176

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

* Including obligated in FY 2017

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$141,054
WIOA Dislocated	\$90,972
WIOA Youth	\$96,375
VASAVOR	\$16,347
TOTAL	\$344,747

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$4,773
WIA DW	\$0
VASAVOR	\$0
TOTAL	\$4,773

OJTs / INDUSTRY	Obligated Funds	VASAVOR		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	1	11.11%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	4	44.44%	4
Hospitality / Services (HS)	\$2,320	0	0.00%	2	22.22%	2
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	1	11.11%	1
Technology (Tech)	\$2,453	0	0.00%	1	11.11%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$4,773	0	0.00%	9	100.00%	9