

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2015 -February 29, 2016

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR/J4VETS		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$4,401		0	0.00%	3	1.20%	3
Clerical / Administrative (CA)	\$18,727		4	5.97%	8	3.19%	12
Construction / Trade (CT)	\$19,707		4	5.97%	5	1.99%	9
Education (Ed)	\$3,210		2	2.99%	1	0.40%	3
Healthcare (He)	\$137,027		23	34.33%	36	14.34%	59
Hospitality / Services (HS)	\$25,772		5	7.46%	7	2.79%	12
Literacy Activities (LA)	\$8,150		13	19.40%	13	5.18%	26
Management/Business (MB)	\$63,288		0	0.00%	27	10.76%	27
Technology (Tech)	\$272,938		12	17.91%	88	35.06%	100
Transportation (Tr)	\$194,895		4	5.97%	62	24.70%	66
Others	\$0	\$30	0	0.00%	1	0.40%	1
TOTAL	\$748,115	\$30	67	100.00%	251	100.00%	318

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

Others: J4VETS CRC

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$395,268
WIOA Dislocated	\$204,196
WIOA Youth	\$114,166
J4VETS	\$20,620
VASAVOR	\$13,894
TOTAL	\$748,145

OJT Obligated by Grants	OJT Amount
WIOA Adult	\$11,804
NEG	\$6,895
VASAVOR	\$0
TOTAL	\$18,700

OJTs / INDUSTRY	Obligated Funds	VASAVOR		NEG/WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$3,749	0	0.00%	1	20.00%	1
Clerical / Administrative (CA)	\$3,900	0	0.00%	1	20.00%	1
Construction / Trade (CT)	\$2,995	0	0.00%	1	20.00%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$8,055	0	0.00%	2	40.00%	2
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$18,700	0	0.00%	5	100.00%	5