

## BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2016 -February 28, 2017

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$16,088		3	4.84%	9	2.17%	12
Clerical / Administrative (CA)	\$9,024		1	1.61%	6	1.45%	7
Construction / Trade (CT)	\$27,612		4	6.45%	13	3.14%	17
Education (Ed)	\$3,809		0	0.00%	2	0.48%	2
Healthcare (He)	\$179,445		32	51.61%	56	13.53%	88
Hospitality / Services (HS)	\$29,879		3	4.84%	10	2.42%	13
Literacy Activities (LA)	\$21,894		6	9.68%	18	4.35%	24
Management/Business (MB)	\$147,123		3	4.84%	71	17.15%	74
Technology (Tech)	\$340,638		7	11.29%	131	31.64%	138
Transportation (Tr)	\$297,760		3	4.84%	98	23.67%	101
Others	\$0	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$1,073,271</b>	<b>\$0</b>	<b>62</b>	<b>100.00%</b>	<b>414</b>	<b>100.00%</b>	<b>476</b>

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL ( A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$603,003
WIOA Dislocated	\$347,450
WIOA Youth	\$101,169
VASAVOR	\$21,649
<b>TOTAL</b>	<b>\$1,073,271</b>

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$11,888
WIA DW	\$12,889
VASAVOR	\$2,485
<b>TOTAL</b>	<b>\$27,262</b>

OJTs / INDUSTRY	Obligated Funds	VASAVOR		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$4,995	0	0.00%	1	12.50%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$11,468	0	0.00%	3	37.50%	3
Hospitality / Services (HS)	\$4,805	0	0.00%	2	25.00%	2
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$4,616	0	0.00%	1	12.50%	1
Technology (Tech)	\$1,378	0	0.00%	1	12.50%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$27,262</b>	<b>0</b>	<b>0.00%</b>	<b>8</b>	<b>100.00%</b>	<b>8</b>