

## BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2015 -January 31, 2016

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR/J4VETS		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$4,401		0	0.00%	3	1.30%	3
Clerical / Administrative (CA)	\$13,466		1	1.72%	7	3.04%	8
Construction / Trade (CT)	\$17,022		3	5.17%	5	2.17%	8
Education (Ed)	\$3,210		2	3.45%	1	0.43%	3
Healthcare (He)	\$113,446		21	36.21%	29	12.61%	50
Hospitality / Services (HS)	\$25,772		5	8.62%	7	3.04%	12
Literacy Activities (LA)	\$7,550		12	20.69%	12	5.22%	24
Management/Business (MB)	\$57,808		0	0.00%	24	10.43%	24
Technology (Tech)	\$254,244		11	18.97%	83	36.09%	94
Transportation (Tr)	\$179,400		3	5.17%	58	25.22%	61
Others	\$0	\$30	0	0.00%	1	0.43%	1
<b>TOTAL</b>	<b>\$676,318</b>	<b>\$30</b>	<b>58</b>	<b>100.00%</b>	<b>230</b>	<b>100.00%</b>	<b>288</b>

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

Others: J4VETS CRC

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$351,455
WIOA Dislocated	\$198,731
WIOA Youth	\$93,799
J4VETS	\$18,470
VASAVOR	\$13,894
<b>TOTAL</b>	<b>\$676,348</b>

OJT Obligated by Grants	OJT Amount
WIOA Adult	\$11,804
NEG	\$6,895
VASAVOR	\$0
<b>TOTAL</b>	<b>\$18,700</b>

OJTs / INDUSTRY	Obligated Funds	VASAVOR		NEG/WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$3,749	0	0.00%	1	20.00%	1
Clerical / Administrative (CA)	\$3,900	0	0.00%	1	20.00%	1
Construction / Trade (CT)	\$2,995	0	0.00%	1	20.00%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$8,055	0	0.00%	2	40.00%	2
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$18,700</b>	<b>0</b>	<b>0.00%</b>	<b>5</b>	<b>100.00%</b>	<b>5</b>