

## BREAKDOWN REPORT ON ITAS AND OJTS

*July 1, 2016 -January 31, 2017*

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$16,049		2	3.39%	9	2.45%	11
Clerical / Administrative (CA)	\$8,329		0	0.00%	6	1.63%	6
Construction / Trade (CT)	\$26,787		4	6.78%	13	3.54%	17
Education (Ed)	\$3,809		0	0.00%	2	0.54%	2
Healthcare (He)	\$153,877		32	54.24%	43	11.72%	75
Hospitality / Services (HS)	\$29,879		2	3.39%	11	3.00%	13
Literacy Activities (LA)	\$17,239		6	10.17%	14	3.81%	20
Management/Business (MB)	\$140,744		3	5.08%	68	18.53%	71
Technology (Tech)	\$309,274		7	11.86%	117	31.88%	124
Transportation (Tr)	\$255,260		3	5.08%	84	22.89%	87
Others	\$0	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$961,246</b>	<b>\$0</b>	<b>59</b>	<b>100.00%</b>	<b>367</b>	<b>100.00%</b>	<b>426</b>

*AF: bookkeeping*

*CA: Administrative Certificate, MS Office Certificate*

*CT: HVAC, plumbing, electric*

*Ed: teaching, childcare*

*LA: ESL, basic computer*

*He: medical, dental, pet health*

*HS: food, design, massage, hair*

*Tech: information technology*

*Tr: CDL (A & B or endorsement)*

*MB: government contracts, HR, project management*

ITA Obligated by Grants	Training Amount
WIOA Adult	\$524,111
WIOA Dislocated	\$313,090
WIOA Youth	\$102,046
VASAVOR	\$21,999
<b>TOTAL</b>	<b>\$961,246</b>

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$12,293
WIA DW	\$13,508
VASAVOR	\$2,485
<b>TOTAL</b>	<b>\$28,286</b>

OJTs / INDUSTRY	Obligated Funds	VASAVOR		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$4,995	0	0.00%	1	12.50%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$12,492	0	0.00%	3	37.50%	3
Hospitality / Services (HS)	\$4,805	0	0.00%	2	25.00%	2
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$1,616	0	0.00%	1	12.50%	1
Technology (Tech)	\$1,378	0	0.00%	1	12.50%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$25,286</b>	<b>0</b>	<b>0.00%</b>	<b>8</b>	<b>100.00%</b>	<b>8</b>