

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2017 - January 31, 2018*

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$5,659		1	1.47%	3	1.83%	4
Clerical / Administrative (CA)	\$11,794		12	17.65%	4	2.44%	16
Construction / Trade (CT)	\$16,514		5	7.35%	5	3.05%	10
Education (Ed)	\$6,253		3	4.41%	2	1.22%	5
Healthcare (He)	\$95,219		25	36.76%	16	9.76%	41
Hospitality / Services (HS)	\$8,565		2	2.94%	2	1.22%	4
Literacy Activities (LA)	\$10,353		6	8.82%	13	7.93%	19
Management/Business (MB)	\$34,871		0	0.00%	23	14.02%	23
Technology (Tech)	\$200,135		13	19.12%	74	45.12%	87
Transportation (Tr)	\$67,500		1	1.47%	22	13.41%	23
Others	\$0	\$0	0	0.00%	0	0.00%	0
TOTAL	\$456,863	\$0	68	100.00%	164	100.00%	232

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

* Including obligated in FY 2017

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$204,759
WIOA Dislocated	\$126,307
WIOA Youth	\$109,450
VASAVOR	\$16,347
TOTAL	\$456,863

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$4,773
WIOA DW	\$0
VASAVOR	\$0
TOTAL	\$4,773

OJTs / INDUSTRY	Obligated Funds	VASAVOR		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$2,320	0	0.00%	1	50.00%	1
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$2,453	0	0.00%	1	50.00%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$4,773	0	0.00%	2	100.00%	2