

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2015 - July 31, 2015

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR/J4VETS		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0		0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$2,320		0	0.00%	1	2.44%	1
Construction / Trade (CT)	\$3,295		1	8.33%	0	0.00%	1
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$18,576		5	41.67%	6	14.63%	11
Hospitality / Services (HS)	\$5,912		2	16.67%	2	4.88%	4
Literacy Activities (LA)	\$0		0	0.00%	0	0.00%	0
Management/Business (MB)	\$9,267		0	0.00%	5	12.20%	5
Technology (Tech)	\$60,102		3	25.00%	21	51.22%	24
Transportation (Tr)	\$21,000		1	8.33%	6	14.63%	7
Others	\$0		0	0.00%	0	0.00%	0
TOTAL	\$120,472	\$0	12	100.00%	41	100.00%	53

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

Others: J4VETS CRC

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$63,511
WIOA Dislocated	\$30,949
WIOA Youth	\$17,835
J4VETS	\$7,450
VASAVOR	\$727
TOTAL	\$120,472

OJT Obligated by Grants	OJT Amount
NEG	\$4,992
VASAVOR	\$0
TOTAL	\$4,992

OJTs / INDUSTRY	Obligated Funds	VASAVOR		NEG		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$4,992	0	0.00%	1	100.00%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$4,992	0	0.00%	1	100.00%	1