

## BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2015 -June 30, 2016

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR/J4VETS		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$8,050		0	0.00%	5	1.45%	5
Clerical / Administrative (CA)	\$17,981		3	3.75%	9	2.62%	12
Construction / Trade (CT)	\$28,612		6	7.50%	6	1.74%	12
Education (Ed)	\$3,210		2	2.50%	1	0.29%	3
Healthcare (He)	\$177,728		33	41.25%	48	13.95%	81
Hospitality / Services (HS)	\$26,824		5	6.25%	9	2.62%	14
Literacy Activities (LA)	\$12,241		13	16.25%	20	5.81%	33
Management/Business (MB)	\$85,792		0	0.00%	41	11.92%	41
Technology (Tech)	\$330,492		14	17.50%	112	32.56%	126
Transportation (Tr)	\$283,895		4	5.00%	92	26.74%	96
Others	\$0	\$30	0	0.00%	1	0.29%	1
<b>TOTAL</b>	<b>\$974,825</b>	<b>\$30</b>	<b>80</b>	<b>100.00%</b>	<b>344</b>	<b>100.00%</b>	<b>424</b>

*AF: bookkeeping*

*CA: Administrative Certificate, MS Office Certificate*

*CT: HVAC, plumbing, electric*

*Ed: teaching, childcare*

*LA: ESL, basic computer*

*Others: J4VETS CRC*

*He: medical, dental, pet health*

*HS: food, design, massage, hair*

*Tech: information technology*

*Tr: CDL (A & B or endorsement)*

*MB: government contracts, HR, project management*

ITA Obligated by Grants	Training Amount
WIOA Adult	\$511,411
WIOA Dislocated	\$285,377
WIOA Youth	\$137,053
J4VETS	\$24,120
VASAVOR	\$16,894
<b>TOTAL</b>	<b>\$974,855</b>

OJT Obligated by Grants	OJT Amount
WIOA Adult	\$13,580
NEG	\$5,770
VASAVOR	\$0
<b>TOTAL</b>	<b>\$19,350</b>

OJTs / INDUSTRY	Obligated Funds	VASAVOR		NEG/WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$3,461	0	0.00%	1	14.29%	1
Clerical / Administrative (CA)	\$3,855	0	0.00%	1	14.29%	1
Construction / Trade (CT)	\$2,995	0	0.00%	1	14.29%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$3,967	0	0.00%	2	28.57%	2
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$5,072	0	0.00%	2	28.57%	2
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$19,350</b>	<b>0</b>	<b>0.00%</b>	<b>7</b>	<b>100.00%</b>	<b>7</b>