

Virginia Serious and Violent Offender Reentry Program
Monthly Report

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Active Caseload	40	41	43	46	48	45	47	49	46	45	50	51
Receiving Placement Services	40	41	43	46	47	41	44	46	39	36	45	44
New Placements	1	2	3	4	3	1	3	5	1	3	2	2
Unique Placements	1	2	3	2	3	1	1	5	1	0	1	2
Currently Working	30	28	27	30	33	27	24	29	27	25	27	26
Receiving SSI	0	1	0	1	0	0	0	1	0	0	1	1
Technical Violations	1	0	0	1	1	2	1	1	2	2	1	1
Re-Offended	0	0	0	0	0	0	0	0	0	0	0	0
New enrollments	2	3	3	3	5	1	3	3	1	2	7	7
Returned to program	0	1	1	0	0	0	0	0	0	0	0	0
Upcoming referrals	1	3	3	3	1	1	2	2	2	2	4	6
Exited from Program	4	3	2	2	3	3	1	1	4	3	2	5
Dual Enrollment Referral(WIOA)	0	0	0	0	0	0	0	0	0	1	0	0
Training Expenditures	\$0	\$0	\$4,249.00	\$0	\$5,200.00	\$0	\$3,700.00	\$0	\$0	\$3,000.00	\$0	\$9,949.00
Supportive Services Expenditures	\$1,775.00	\$145	\$1,400.00	\$2,262.00	\$0	\$0	\$29.00	\$1,392.00	\$2,600.00	\$435.00	\$2,600.00	TBD*

*Final Supportive Services Expenditures Reported on One Month Delay

Cumulative (since program inception in 2003):	
Enrollment	529
Placements*	539
Exited**	479
Deceased	6
Average Hourly Wage	\$10.26
Re-Offended	22
Insured by Federal Bonding	85
Total Bonding Value	\$430,000
Training Expenditures	\$382,295

*Multiple placements may be made for one participant
**Exited participants may be returned to program

June Placements				
Position	Industry	Starting Wage	Hours Per Week	Benefits?
Forklift Operator	Transportation	\$13.00	40	No
Team Member	Food	\$7.35	30	No

Recidivism Rate: 4%

