

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2017 -July 31, 2017*

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$2,570		2	15.38%	2	5.41%	4
Clerical / Administrative (CA)	\$228		0	0.00%	1	2.70%	1
Construction / Trade (CT)	\$360		0	0.00%	1	2.70%	1
Education (Ed)	\$0		0	0.00%	3	8.11%	3
Healthcare (He)	\$15,703		6	46.15%	0	0.00%	6
Hospitality / Services (HS)	\$6,250		2	15.38%	1	2.70%	3
Literacy Activities (LA)	\$600		1	7.69%	0	0.00%	1
Management/Business (MB)	\$4,484		0	0.00%	5	13.51%	5
Technology (Tech)	\$58,630		2	15.38%	17	45.95%	19
Transportation (Tr)	\$20,500		0	0.00%	7	18.92%	7
Others	\$0	\$0	0	0.00%	0	0.00%	0
TOTAL	\$109,325	\$0	13	100.00%	37	100.00%	50

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

* Including obligated in FY 2017

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$49,821
WIOA Dislocated	\$36,360
WIOA Youth	\$20,144
VASAVOR	\$3,000
TOTAL	\$109,325

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$5,020
WIA DW	\$0
VASAVOR	\$0
TOTAL	\$5,020

OJTs / INDUSTRY	Obligated Funds	VASAVOR		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	1	11.11%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	4	44.44%	4
Hospitality / Services (HS)	\$2,320	0	0.00%	2	22.22%	2
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	1	11.11%	1
Technology (Tech)	\$2,700	0	0.00%	1	11.11%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$5,020	0	0.00%	9	100.00%	9