

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2014 - June 30, 2015

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses*	WIA YOUTH		WIA ADULT/DW/VASAVOR/J4VETS		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$8,690		0	0.00%	5	2.09%	5
Clerical / Administrative (CA)	\$18,438		6	10.53%	8	3.35%	14
Construction / Trade (CT)	\$10,868		1	1.75%	6	2.51%	7
Education (Ed)	\$3,059		2	3.51%	1	0.42%	3
Healthcare (He)	\$130,701		27	47.37%	37	15.48%	64
Hospitality / Services (HS)	\$26,798		3	5.26%	11	4.60%	14
Literacy Activities (LA)	\$5,247		10	17.54%	6	2.51%	16
Management/Business (MB)	\$93,499		0	0.00%	47	19.67%	47
Technology (Tech)	\$259,175		8	14.04%	81	33.89%	89
Transportation (Tr)	\$103,567		0	0.00%	36	15.06%	34
Others	\$0	\$30	0	0.00%	1	0.42%	1
TOTAL	\$660,042	\$30	57	100.00%	239	100.00%	294

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

Others: J4VETS CRC

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIA Adult	\$185,082
WIA Dislocated	\$227,442
WIA Youth	\$94,004
J4VETS	\$139,545
VASAVOR	\$11,499
WIA Incentive - Exemplary & Most Improved	\$2,500
TOTAL	\$660,072

OJT Obligated by Grants	OJT Amount
NEG	\$56,806
VASAVOR	\$8,259
TOTAL	\$65,065

OJTs / INDUSTRY	Obligated Funds	VASAVOR		NEG		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$16,650	0	0.00%	4	23.53%	4
Clerical / Administrative (CA)	\$12,559	0	0.00%	4	23.53%	4
Construction / Trade (CT)	\$14,361	2	66.67%	3	17.65%	5
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$4,747	0	0.00%	1	5.88%	1
Hospitality / Services (HS)	\$974	1	33.33%	1	5.88%	2
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$15,774	0	0.00%	4	23.53%	4
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$65,065	3	100.00%	17	100.00%	20