

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2015 -May 31, 2016

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR/J4VETS		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$7,901		0	0.00%	4	1.18%	4
Clerical / Administrative (CA)	\$17,733		3	3.75%	10	2.94%	13
Construction / Trade (CT)	\$28,612		6	7.50%	6	1.76%	12
Education (Ed)	\$3,210		2	2.50%	1	0.29%	3
Healthcare (He)	\$175,457		33	41.25%	46	13.53%	79
Hospitality / Services (HS)	\$26,824		5	6.25%	9	2.65%	14
Literacy Activities (LA)	\$12,238		13	16.25%	20	5.88%	33
Management/Business (MB)	\$82,419		0	0.00%	39	11.47%	39
Technology (Tech)	\$328,495		14	17.50%	112	32.94%	126
Transportation (Tr)	\$283,895		4	5.00%	92	27.06%	96
Others	\$0	\$30	0	0.00%	1	0.29%	1
TOTAL	\$966,784	\$30	80	100.00%	340	100.00%	420

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

Others: J4VETS CRC

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$509,754
WIOA Dislocated	\$278,437
WIOA Youth	\$137,609
J4VETS	\$24,120
VASAVOR	\$16,894
TOTAL	\$966,814

OJT Obligated by Grants	OJT Amount
WIOA Adult	\$13,580
NEG	\$6,850
VASAVOR	\$0
TOTAL	\$20,430

OJTs / INDUSTRY	Obligated Funds	VASAVOR		NEG/WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$3,461	0	0.00%	1	14.29%	1
Clerical / Administrative (CA)	\$3,855	0	0.00%	1	14.29%	1
Construction / Trade (CT)	\$2,995	0	0.00%	1	14.29%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$5,046	0	0.00%	2	28.57%	2
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$5,072	0	0.00%	2	28.57%	2
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$20,430	0	0.00%	7	100.00%	7