

**Virginia Serious and Violent Offender Reentry Program**  
Monthly Report

|                                  | Jul-15      | Aug-15 | Sep-15      | Oct-15     | Nov-15     | Dec-15   | Jan-16      | Feb-16     | Mar-16   | Apr-16      | May-16 | Jun-16 |
|----------------------------------|-------------|--------|-------------|------------|------------|----------|-------------|------------|----------|-------------|--------|--------|
| Active Caseload                  | 40          | 41     | 43          | 46         | 48         | 45       | 47          | 49         | 46       | 45          | 50     |        |
| Receiving Placement Services     | 40          | 41     | 43          | 46         | 47         | 41       | 44          | 46         | 39       | 36          | 45     |        |
| New Placements                   | 1           | 2      | 3           | 4          | 3          | 1        | 3           | 5          | 1        | 3           | 2      |        |
| Unique Placements                | 1           | 2      | 3           | 2          | 3          | 1        | 1           | 5          | 1        | 0           | 1      |        |
| Currently Working                | 30          | 28     | 27          | 30         | 33         | 27       | 24          | 29         | 27       | 25          | 27     |        |
| Receiving SSI                    | 0           | 1      | 0           | 1          | 0          | 0        | 0           | 1          | 0        | 0           | 1      |        |
| Technical Violations             | 1           | 0      | 0           | 1          | 1          | 2        | 1           | 1          | 2        | 2           | 1      |        |
| Re-Offended                      | 0           | 0      | 0           | 0          | 0          | 0        | 0           | 0          | 0        | 0           | 0      |        |
| New enrollments                  | 2           | 3      | 3           | 3          | 5          | 1        | 3           | 3          | 1        | 2           | 7      |        |
| Returned to program              | 0           | 1      | 1           | 0          | 0          | 0        | 0           | 0          | 0        | 0           | 0      |        |
| Upcoming referrals               | 1           | 3      | 3           | 3          | 1          | 1        | 2           | 2          | 2        | 2           | 4      |        |
| Exited from Program              | 4           | 3      | 2           | 2          | 3          | 3        | 1           | 1          | 4        | 3           | 2      |        |
| Dual Enrollment Referral(WIOA)   | 0           | 0      | 0           | 0          | 0          | 0        | 0           | 0          | 0        | 1           | 0      |        |
| Training Expenditures            | \$0         | \$0    | \$ 4,249.00 | \$0        | \$5,200.00 | \$0      | \$ 3,700.00 | \$0        | \$0      | \$3,000.00  | \$0    |        |
| Supportive Services Expenditures | \$ 1,775.00 | \$145  | \$ 1,400.00 | \$2,262.00 | \$0        | \$ 29.00 | \$1,392.00  | \$2,600.00 | \$435.00 | \$ 2,600.00 |        |        |

\*Final Supportive Services Expenditures Reported on One Month Delay

| Cumulative (since program inception in 2003): |           |
|---|-----------|
| Enrollment                                    | 522       |
| Placements*                                   | 537       |
| Exited**                                      | 474       |
| Deceased                                      | 6         |
| Average Hourly Wage                           | \$10.44   |
| Re-Offended                                   | 22        |
| Insured by Federal Bonding                    | 84        |
| Total Bonding Value                           | \$420,000 |
| Training Expenditures                         | \$372,346 |

| May Placements        |          |               |                |           |
|-----------------------|----------|---------------|----------------|-----------|
| Position              | Industry | Starting Wage | Hours Per Week | Benefits? |
| Merchandise Processor | Retail   | \$10.50       | 35             | No        |
| Dishwasher            | Food     | \$10.00       | 40             | No        |

**Recidivism Rate: 4%**

\*Multiple placements may be made for one participant  
\*\*Exited participants may be returned to program

