

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2016 -June 30, 2017

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$21,455		3	4.00%	12	2.70%	15
Clerical / Administrative (CA)	\$14,333		5	6.67%	6	1.35%	11
Construction / Trade (CT)	\$16,747		5	6.67%	8	1.80%	13
Education (Ed)	\$2,107		0	0.00%	2	0.45%	2
Healthcare (He)	\$183,207		36	48.00%	57	12.84%	93
Hospitality / Services (HS)	\$30,214		3	4.00%	11	2.48%	14
Literacy Activities (LA)	\$22,331		8	10.67%	17	3.83%	25
Management/Business (MB)	\$166,863		3	4.00%	80	18.02%	83
Technology (Tech)	\$357,270		9	12.00%	141	31.76%	150
Transportation (Tr)	\$335,060		3	4.00%	110	24.77%	113
Others	\$0	\$0	0	0.00%	0	0.00%	0
TOTAL	\$1,149,586	\$0	75	100.00%	444	100.00%	519

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$615,515
WIOA Dislocated	\$393,327
WIOA Youth	\$119,095
VASAVOR	\$21,649
TOTAL	\$1,149,586

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$11,202
WIA DW	\$12,792
VASAVOR	\$3,666
TOTAL	\$27,659

OJTs / INDUSTRY	Obligated Funds	VASAVOR		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$4,309	0	0.00%	1	11.11%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$12,552	0	0.00%	4	44.44%	4
Hospitality / Services (HS)	\$4,805	0	0.00%	2	22.22%	2
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$4,616	0	0.00%	1	11.11%	1
Technology (Tech)	\$1,378	0	0.00%	1	11.11%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$27,659	0	0.00%	9	100.00%	9