

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2014 - March 31, 2015

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIA YOUTH		WIA ADULT/DW/VASAVOR/J4VETS		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$9,160		0	0.00%	6	2.91%	6
Clerical / Administrative (CA)	\$14,136		4	9.09%	6	2.91%	10
Construction / Trade (CT)	\$11,142		1	2.27%	6	2.91%	7
Education (Ed)	\$3,148		2	4.55%	1	0.49%	3
Healthcare (He)	\$105,618		21	47.73%	33	16.02%	54
Hospitality / Services (HS)	\$20,918		3	6.82%	8	3.88%	11
Literacy Activities (LA)	\$5,160		6	13.64%	8	3.88%	14
Management/Business (MB)	\$87,605		0	0.00%	43	20.87%	43
Technology (Tech)	\$208,190		7	15.91%	64	31.07%	71
Transportation (Tr)	\$94,067		0	0.00%	31	15.05%	31
TOTAL	\$559,144	\$0	44	100.00%	206	100.00%	250

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIA Adult	\$152,318
WIA Dislocated	\$242,172
WIA Youth	\$75,077
J4VETS	\$78,199
VASAVOR	\$11,377
TOTAL	\$559,144

OJT Obligated by Grants	OJT Amount
NEG	\$46,755
VASAVOR	\$8,259
TOTAL	\$55,013

OJTs / INDUSTRY	Obligated Funds	VASAVOR		NEG		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$18,125	0	0.00%	4	28.57%	4
Clerical / Administrative (CA)	\$5,477	0	0.00%	2	14.29%	2
Construction / Trade (CT)	\$10,163	2	66.67%	2	14.29%	4
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$4,997	0	0.00%	1	7.14%	1
Hospitality / Services (HS)	\$974	1	33.33%	1	7.14%	2
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$15,277	0	0.00%	4	28.57%	4
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$55,013	3	100.00%	14	100.00%	17