

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2015 -March 31, 2016

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR/J4VETS		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$7,901		0	0.00%	4	1.43%	4
Clerical / Administrative (CA)	\$18,727		4	5.63%	8	2.86%	12
Construction / Trade (CT)	\$19,707		4	5.63%	5	1.79%	9
Education (Ed)	\$3,210		2	2.82%	1	0.36%	3
Healthcare (He)	\$149,125		26	36.62%	39	13.93%	65
Hospitality / Services (HS)	\$25,597		5	7.04%	7	2.50%	12
Literacy Activities (LA)	\$7,990		13	18.31%	13	4.64%	26
Management/Business (MB)	\$70,316		0	0.00%	31	11.07%	31
Technology (Tech)	\$299,644		13	18.31%	97	34.64%	110
Transportation (Tr)	\$230,890		4	5.63%	74	26.43%	78
Others	\$0	\$30	0	0.00%	1	0.36%	1
TOTAL	\$833,107	\$30	71	100.00%	280	100.00%	351

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

Others: J4VETS CRC

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$445,237
WIOA Dislocated	\$235,079
WIOA Youth	\$114,806
J4VETS	\$24,120
VASAVOR	\$13,894
TOTAL	\$833,137

OJT Obligated by Grants	OJT Amount
WIOA Adult	\$9,980
NEG	\$6,895
VASAVOR	\$0
TOTAL	\$16,875

OJTs / INDUSTRY	Obligated Funds	VASAVOR		NEG/WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$3,461	0	0.00%	1	16.67%	1
Clerical / Administrative (CA)	\$3,900	0	0.00%	1	16.67%	1
Construction / Trade (CT)	\$2,995	0	0.00%	1	16.67%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$1,446	0	0.00%	1	16.67%	1
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$5,072	0	0.00%	2	33.33%	2
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$16,875	0	0.00%	6	100.00%	6