

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2016 -March 31, 2017

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$19,553		3	4.55%	11	2.53%	14
Clerical / Administrative (CA)	\$10,944		3	4.55%	7	1.61%	10
Construction / Trade (CT)	\$22,747		5	7.58%	10	2.30%	15
Education (Ed)	\$3,809		0	0.00%	2	0.46%	2
Healthcare (He)	\$181,812		33	50.00%	55	12.64%	88
Hospitality / Services (HS)	\$29,879		2	3.03%	11	2.53%	13
Literacy Activities (LA)	\$22,413		7	10.61%	18	4.14%	25
Management/Business (MB)	\$157,001		3	4.55%	77	17.70%	80
Technology (Tech)	\$356,201		7	10.61%	136	31.26%	143
Transportation (Tr)	\$329,260		3	4.55%	108	24.83%	111
Others	\$0	\$0	0	0.00%	0	0.00%	0
TOTAL	\$1,133,618	\$0	66	100.00%	435	100.00%	501

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$626,964
WIOA Dislocated	\$375,927
WIOA Youth	\$109,078
VASAVOR	\$21,649
TOTAL	\$1,133,618

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$11,888
WIA DW	\$12,889
VASAVOR	\$2,485
TOTAL	\$27,262

OJTs / INDUSTRY	Obligated Funds	VASAVOR		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$4,995	0	0.00%	1	12.50%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$11,468	0	0.00%	3	37.50%	3
Hospitality / Services (HS)	\$4,805	0	0.00%	2	25.00%	2
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$4,616	0	0.00%	1	12.50%	1
Technology (Tech)	\$1,378	0	0.00%	1	12.50%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$27,262	0	0.00%	8	100.00%	8