

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2015 -April 30, 2016

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR/J4VETS		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$7,901		0	0.00%	4	1.23%	4
Clerical / Administrative (CA)	\$17,529		3	3.90%	10	3.08%	13
Construction / Trade (CT)	\$29,837		6	7.79%	7	2.15%	13
Education (Ed)	\$3,210		2	2.60%	1	0.31%	3
Healthcare (He)	\$167,986		31	40.26%	46	14.15%	77
Hospitality / Services (HS)	\$26,824		5	6.49%	9	2.77%	14
Literacy Activities (LA)	\$12,238		13	16.88%	20	6.15%	33
Management/Business (MB)	\$73,156		0	0.00%	33	10.15%	33
Technology (Tech)	\$320,239		14	18.18%	107	32.92%	121
Transportation (Tr)	\$266,395		3	3.90%	87	26.77%	90
Others	\$0	\$30	0	0.00%	1	0.31%	1
TOTAL	\$925,315	\$30	77	100.00%	325	100.00%	402

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

Others: J4VETS CRC

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$498,989
WIOA Dislocated	\$258,566
WIOA Youth	\$126,776
J4VETS	\$24,120
VASAVOR	\$16,894
TOTAL	\$925,345

OJT Obligated by Grants	OJT Amount
WIOA Adult	\$9,980
NEG	\$6,850
VASAVOR	\$0
TOTAL	\$16,830

OJTs / INDUSTRY	Obligated Funds	VASAVOR		NEG/WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$3,461	0	0.00%	1	16.67%	1
Clerical / Administrative (CA)	\$3,855	0	0.00%	1	16.67%	1
Construction / Trade (CT)	\$2,995	0	0.00%	1	16.67%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$1,446	0	0.00%	1	16.67%	1
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$5,072	0	0.00%	2	33.33%	2
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$16,830	0	0.00%	6	100.00%	6