

The SkillSource Group, Inc.
Success Through Education, Employment and Reintegration (STEER)

| | Jul-15 to Jun-16 | Jul-16 | Aug-16 | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Cumulative | To Date Enrollment Goal | Program Goals |
|----------------------------------|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------|------------|-------------------------|---------------|
| Total Clients Enrolled | 88 | 9 | 5 | 5 | 7 | 14 | 3 | 6 | 1 | 9 | 4 | 5 | | 156 | 208% | 150 |
| Pre-Release Center (WR) | 54 | 6 | 4 | 1 | 6 | 8 | 3 | 6 | 1 | 5 | 4 | 5 | | 103 | | |
| AIB-Non-Work Release (NWR) | 16 | 3 | 1 | 0 | 1 | 4 | 0 | 0 | 0 | 3 | 0 | 0 | | 28 | | |
| Adult Detention Center (ADC) | 18 | 0 | 0 | 3 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | | 23 | | |
| Public referrals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | |
| Released | 58 | 9 | 3 | 5 | 5 | 2 | 9 | 6 | 9 | 11 | 6 | 12 | | 135 | | |
| Referral Partners (OAR, WIOA) | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | | 2 | | |
| Active | 87 | 9 | 5 | 5 | 7 | 14 | 3 | 6 | 1 | 9 | 4 | 5 | | 155 | | |
| Inactive | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 13 | 7 | 9 | | 58 | | |
| Enrolled in WIOA | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 2 | | |
| STEER Training Amount | \$4,610 | \$0 | \$250 | \$3,000 | \$150 | \$950 | \$150 | \$50 | \$100 | \$2,260 | \$0 | \$200 | | \$11,720 | | |
| WIOA Training Amount | \$3,639 | \$0 | \$0 | \$1,605.72 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$5,245 | | |
| Completed Training | 40 | 0 | 6 | 0 | 3 | 7 | 3 | 1 | 2 | 8 | 0 | 4 | | 74 | | |
| Received Credential | 39 | 0 | 5 | 0 | 3 | 7 | 1 | 1 | 1 | 8 | 0 | 4 | | 69 | | |
| Federal Bonding | 4 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 3 | 0 | | 9 | | |
| Entered Employment | 52 | 4 | 3 | 2 | 8 | 6 | 4 | 5 | 1 | 3 | 6 | 3 | | 97 | | |
| Clients Exited | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 13 | 7 | 9 | | 58 | | |
| Violation | 9 | 0 | 2 | 4 | 2 | 2 | 2 | 4 | 2 | 2 | 1 | 1 | | 31 | | |
| Re-offended | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | |
| EIP | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | | 3 | | |
| Recidivism Rate | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | TBD | | |
| Dropped Out of Services | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 2 | | |
| Employment at Exit | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 4 | 2 | 1 | | 17 | | |
| Average Hourly Wage at Placement | \$9.45 | \$8.37 | \$8.66 | \$12.50 | \$15.47 | \$12.08 | \$11.91 | \$9.20 | \$12.00 | \$10.00 | \$11.58 | \$8.00 | | \$10.77 | | |

| Placements | |
|------------|-----|
| WR | 83 |
| NWR | 7 |
| ADC | 7 |
| Referrals | 0 |
| Released | 135 |

| To Date Performance and Outcomes | | |
|----------------------------------|----------|-------|
| | Outcomes | Goals |
| Enrollment Rate | 208% | 100% |
| Participation Rate | 100% | 90% |
| Work readiness Rate | 100% | 80% |
| Post-release Enrollment Rate | 87% | 80% |
| Placement Rate | 62% | 60% |
| Employment Retention Rate | 47% | 70% |
| Recidivism Rate | TBD | 22% |

Client Demographics

