

## BREAKDOWN REPORT ON ITAS AND OJTS

*July 1, 2015 -November 30, 2015*

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR/J4VETS		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$3,220		0	0.00%	3	1.79%	3
Clerical / Administrative (CA)	\$9,371		1	2.50%	5	2.98%	6
Construction / Trade (CT)	\$9,588		2	5.00%	3	1.79%	5
Education (Ed)	\$1,070		1	2.50%	0	0.00%	1
Healthcare (He)	\$70,079		14	35.00%	20	11.90%	34
Hospitality / Services (HS)	\$12,282		4	10.00%	4	2.38%	8
Literacy Activities (LA)	\$6,264		8	20.00%	8	4.76%	16
Management/Business (MB)	\$42,180		0	0.00%	19	11.31%	19
Technology (Tech)	\$194,787		8	20.00%	67	39.88%	75
Transportation (Tr)	\$120,010		2	5.00%	39	23.21%	41
Others	\$0		0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$468,850</b>	<b>\$0</b>	<b>40</b>	<b>100.00%</b>	<b>168</b>	<b>100.00%</b>	<b>208</b>

*AF: bookkeeping*

*CA: Administrative Certificate, MS Office Certificate*

*CT: HVAC, plumbing, electric*

*Ed: teaching, childcare*

*LA: ESL, basic computer*

*Others: J4VETS CRC*

*He: medical, dental, pet health*

*HS: food, design, massage, hair*

*Tech: information technology*

*Tr: CDL ( A & B or endorsement)*

*MB: government contracts, HR, project management*

ITA Obligated by Grants	Training Amount
WIOA Adult	\$236,302
WIOA Dislocated	\$149,251
WIOA Youth	\$54,752
J4VETS	\$18,390
VASAVOR	\$10,156
<b>TOTAL</b>	<b>\$468,850</b>

OJT Obligated by Grants	OJT Amount
WIOA Adult	\$7,519
NEG	\$2,995
VASAVOR	\$0
<b>TOTAL</b>	<b>\$10,514</b>

OJTs / INDUSTRY	Obligated Funds	VASAVOR		NEG/WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$3,749	0	0.00%	1	33.33%	1
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$2,995	0	0.00%	1	33.33%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$3,770	0	0.00%	1	33.33%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$10,514</b>	<b>0</b>	<b>0.00%</b>	<b>3</b>	<b>100.00%</b>	<b>3</b>