

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2016 -November 30, 2016

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$9,892		1	2.78%	7	2.37%	8
Clerical / Administrative (CA)	\$5,686		0	0.00%	5	1.69%	5
Construction / Trade (CT)	\$17,798		1	2.78%	11	3.73%	12
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$105,868		21	58.33%	36	12.20%	57
Hospitality / Services (HS)	\$23,869		1	2.78%	7	2.37%	8
Literacy Activities (LA)	\$10,328		5	13.89%	10	3.39%	15
Management/Business (MB)	\$100,750		2	5.56%	49	16.61%	51
Technology (Tech)	\$237,445		3	8.33%	96	32.54%	99
Transportation (Tr)	\$224,655		2	5.56%	74	25.08%	76
Others	\$0	\$0	0	0.00%	0	0.00%	0
TOTAL	\$736,291	\$0	36	100.00%	295	100.00%	331

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$429,534
WIOA Dislocated	\$232,586
WIOA Youth	\$52,772
VASAVOR	\$21,399
TOTAL	\$736,291

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$7,298
WIA DW	\$9,610
VASAVOR	\$2,485
TOTAL	\$19,393

OJTs / INDUSTRY	Obligated Funds	VASAVOR		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$8,594	0	0.00%	2	33.33%	2
Hospitality / Services (HS)	\$4,805	0	0.00%	2	33.33%	2
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$4,616	0	0.00%	1	16.67%	1
Technology (Tech)	\$1,378	0	0.00%	1	16.67%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$19,393	0	0.00%	6	100.00%	6