

## BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2017 - November 30, 2017\*

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$4,544		1	2.33%	3	3.09%	4
Clerical / Administrative (CA)	\$3,703		5	11.63%	1	1.03%	6
Construction / Trade (CT)	\$10,235		5	11.63%	4	4.12%	9
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$51,250		15	34.88%	10	10.31%	25
Hospitality / Services (HS)	\$3,850		1	2.33%	1	1.03%	2
Literacy Activities (LA)	\$9,821		4	9.30%	13	13.40%	17
Management/Business (MB)	\$21,213		0	0.00%	16	16.49%	16
Technology (Tech)	\$115,904		10	23.26%	35	36.08%	45
Transportation (Tr)	\$46,000		2	4.65%	14	14.43%	16
Others	\$0	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$266,520</b>	<b>\$0</b>	<b>43</b>	<b>100.00%</b>	<b>97</b>	<b>100.00%</b>	<b>140</b>

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

\* Including obligated in FY 2017

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$108,810
WIOA Dislocated	\$70,759
WIOA Youth	\$70,604
VASAVOR	\$16,347
<b>TOTAL</b>	<b>\$266,520</b>

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$5,020
WIA DW	\$0
VASAVOR	\$0
<b>TOTAL</b>	<b>\$5,020</b>

OJTs / INDUSTRY	Obligated Funds	VASAVOR		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	1	11.11%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	4	44.44%	4
Hospitality / Services (HS)	\$2,320	0	0.00%	2	22.22%	2
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	1	11.11%	1
Technology (Tech)	\$2,700	0	0.00%	1	11.11%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$5,020</b>	<b>0</b>	<b>0.00%</b>	<b>9</b>	<b>100.00%</b>	<b>9</b>