

## BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2017 - October 31, 2017 \*

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$4,802		1	2.50%	3	4.11%	4
Clerical / Administrative (CA)	\$3,703		5	12.50%	1	1.37%	6
Construction / Trade (CT)	\$9,875		4	10.00%	4	5.48%	8
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$47,381		14	35.00%	9	12.33%	23
Hospitality / Services (HS)	\$7,350		1	2.50%	2	2.74%	3
Literacy Activities (LA)	\$4,054		3	7.50%	4	5.48%	7
Management/Business (MB)	\$13,406		0	0.00%	11	15.07%	11
Technology (Tech)	\$100,809		10	25.00%	28	38.36%	38
Transportation (Tr)	\$38,500		2	5.00%	11	15.07%	13
Others	\$0	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$229,880</b>	<b>\$0</b>	<b>40</b>	<b>100.00%</b>	<b>73</b>	<b>100.00%</b>	<b>113</b>

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

\* Including obligated in FY 2017

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$94,573
WIOA Dislocated	\$52,275
WIOA Youth	\$68,809
VASAVOR	\$14,223
<b>TOTAL</b>	<b>\$229,880</b>

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$5,020
WIA DW	\$0
VASAVOR	\$0
<b>TOTAL</b>	<b>\$5,020</b>

OJTs / INDUSTRY	Obligated Funds	VASAVOR		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	1	11.11%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	4	44.44%	4
Hospitality / Services (HS)	\$2,320	0	0.00%	2	22.22%	2
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	1	11.11%	1
Technology (Tech)	\$2,700	0	0.00%	1	11.11%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$5,020</b>	<b>0</b>	<b>0.00%</b>	<b>9</b>	<b>100.00%</b>	<b>9</b>