

## BREAKDOWN REPORT ON ITAS AND OJTS

*July 1, 2015 - September 30, 2015*

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASA VOR/J4VETS		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$3,464		0	0.00%	3	3.37%	3
Clerical / Administrative (CA)	\$6,863		1	2.13%	3	3.37%	4
Construction / Trade (CT)	\$6,588		2	4.26%	2	2.25%	4
Education (Ed)	\$1,070		1	2.13%	0	0.00%	1
Healthcare (He)	\$46,599		18	38.30%	12	13.48%	30
Hospitality / Services (HS)	\$7,612		3	6.38%	2	2.25%	5
Literacy Activities (LA)	\$3,904		8	17.02%	4	4.49%	12
Management/Business (MB)	\$22,274		0	0.00%	10	11.24%	10
Technology (Tech)	\$105,288		13	27.66%	38	42.70%	51
Transportation (Tr)	\$47,746		1	2.13%	15	16.85%	16
Others	\$0		0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$251,407</b>	<b>\$0</b>	<b>47</b>	<b>100.00%</b>	<b>89</b>	<b>100.00%</b>	<b>136</b>

*AF: bookkeeping*

*CA: Administrative Certificate, MS Office Certificate*

*CT: HVAC, plumbing, electric*

*Ed: teaching, childcare*

*LA: ESL, basic computer*

*Others: J4VETS CRC*

*He: medical, dental, pet health*

*HS: food, design, massage, hair*

*Tech: information technology*

*Tr: CDL ( A & B or endorsement)*

*MB: government contracts, HR, project management*

ITA Obligated by Grants	Training Amount
WIOA Adult	\$109,869
WIOA Dislocated	\$78,864
WIOA Youth	\$46,328
J4VETS	\$11,390
VASA VOR	\$4,956
<b>TOTAL</b>	<b>\$251,407</b>

OJT Obligated by Grants	OJT Amount
NEG	\$2,995
VASA VOR	\$0
<b>TOTAL</b>	<b>\$2,995</b>

OJTs / INDUSTRY	Obligated Funds	VASA VOR		NEG		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$2,995	0	0.00%	1	100.00%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$2,995</b>	<b>0</b>	<b>0.00%</b>	<b>1</b>	<b>100.00%</b>	<b>1</b>