

## BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2016 -August 31, 2016

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$5,270		1	3.13%	4	2.34%	5
Clerical / Administrative (CA)	\$5,035		0	0.00%	4	2.34%	4
Construction / Trade (CT)	\$10,398		1	3.13%	5	2.92%	6
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$81,065		19	59.38%	21	12.28%	40
Hospitality / Services (HS)	\$12,399		0	0.00%	4	2.34%	4
Literacy Activities (LA)	\$5,219		4	12.50%	5	2.92%	9
Management/Business (MB)	\$61,873		2	6.25%	28	16.37%	30
Technology (Tech)	\$136,789		3	9.38%	55	32.16%	58
Transportation (Tr)	\$137,165		2	6.25%	45	26.32%	47
Others	\$0	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$455,213</b>	<b>\$0</b>	<b>32</b>	<b>100.00%</b>	<b>171</b>	<b>100.00%</b>	<b>203</b>

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL ( A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$268,304
WIOA Dislocated	\$130,736
WIOA Youth	\$46,224
VASAVOR	\$9,949
<b>TOTAL</b>	<b>\$455,213</b>

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$6,160
WIA DW	\$2,600
VASAVOR	\$5,000
<b>TOTAL</b>	<b>\$13,760</b>

OJTs / INDUSTRY	Obligated Funds	VASAVOR		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$4,920	0	0.00%	2	50.00%	2
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$5,000	0	0.00%	1	25.00%	1
Technology (Tech)	\$3,840	0	0.00%	1	25.00%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$13,760</b>	<b>0</b>	<b>0.00%</b>	<b>4</b>	<b>100.00%</b>	<b>4</b>