

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2016 -September 30, 2016

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$6,725		1	2.94%	5	2.38%	6
Clerical / Administrative (CA)	\$5,035		0	0.00%	4	1.90%	4
Construction / Trade (CT)	\$13,398		1	2.94%	6	2.86%	7
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$95,713		20	58.82%	29	13.81%	49
Hospitality / Services (HS)	\$16,664		0	0.00%	6	2.86%	6
Literacy Activities (LA)	\$6,228		5	14.71%	6	2.86%	11
Management/Business (MB)	\$77,023		2	5.88%	35	16.67%	37
Technology (Tech)	\$175,889		3	8.82%	71	33.81%	74
Transportation (Tr)	\$146,165		2	5.88%	48	22.86%	50
Others	\$0	\$0	0	0.00%	0	0.00%	0
TOTAL	\$542,840	\$0	34	100.00%	210	100.00%	244

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$315,155
WIOA Dislocated	\$171,140
WIOA Youth	\$45,546
VASAVOR	\$10,999
TOTAL	\$542,840

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$6,160
WIA DW	\$2,600
VASAVOR	\$5,000
TOTAL	\$13,760

OJTs / INDUSTRY	Obligated Funds	VASAVOR		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$4,920	0	0.00%	2	50.00%	2
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$5,000	0	0.00%	1	25.00%	1
Technology (Tech)	\$3,840	0	0.00%	1	25.00%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$13,760	0	0.00%	4	100.00%	4