

## BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2017 - September 30, 2017\*

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$3,377		1	2.63%	2	3.03%	3
Clerical / Administrative (CA)	\$3,703		5	13.16%	1	1.52%	6
Construction / Trade (CT)	\$9,155		2	5.26%	4	6.06%	6
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$45,100		13	34.21%	10	15.15%	23
Hospitality / Services (HS)	\$9,750		2	5.26%	2	3.03%	4
Literacy Activities (LA)	\$2,644		3	7.89%	3	4.55%	6
Management/Business (MB)	\$10,764		0	0.00%	10	15.15%	10
Technology (Tech)	\$90,465		10	26.32%	25	37.88%	35
Transportation (Tr)	\$32,500		2	5.26%	9	13.64%	11
Others	\$0	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$207,458</b>	<b>\$0</b>	<b>38</b>	<b>100.00%</b>	<b>66</b>	<b>100.00%</b>	<b>104</b>

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

\* Including obligated in FY 2017

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL ( A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$83,168
WIOA Dislocated	\$46,078
WIOA Youth	\$66,989
VASAVOR	\$11,223
<b>TOTAL</b>	<b>\$207,458</b>

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$5,020
WIA DW	\$0
VASAVOR	\$0
<b>TOTAL</b>	<b>\$5,020</b>

OJTs / INDUSTRY	Obligated Funds	VASAVOR		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	1	11.11%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	4	44.44%	4
Hospitality / Services (HS)	\$2,320	0	0.00%	2	22.22%	2
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	1	11.11%	1
Technology (Tech)	\$2,700	0	0.00%	1	11.11%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$5,020</b>	<b>0</b>	<b>0.00%</b>	<b>9</b>	<b>100.00%</b>	<b>9</b>